



Sports Premium Expenditure Plan

2022-2023

Total Pupils on roll	454 pupils
Carried over from 2021/2022	£ 0
Total predicted to received 2022/2023	£16 000
Total for the academic year:	£19,700

Allocation of Pupil Premium 2022-2023

The Engagement of all Pupils in Regular Physical Activity - Sports Coaching (Key Indicator 1):

Amount Allocated	£1,544
Year groups	All
Provider	Internal (PE Lead)
Intended Outcomes	
<ul style="list-style-type: none">To give opportunities to network with other schools/teams and develop links with other agencies.To deliver high quality PE lessons to help pupils achieve their personal best.To provide additional sports provision before and after school as well as to more vulnerable groups including SEND pupils.To PE Lead to ensure skills progression within the school in PE is taught and the vocabulary made implicit in lessons. (£100 for vocabulary cards)Begin to update playground line markings to promote more active play (£1,444)	



Raising the Profile Across the School as a Tool for Whole School Improvement (Key Indicator 2):

Amount Allocated	£2,000
Year groups	All
Provider	Sports Directory/ Take Pride

Intended Outcomes

- To promote the school values in sports lessons by rewarding children for the values they have demonstrated.
- 12 Game Changers to be trained to assist with providing sporting activities and internal competitions at lunchtime. **(£400 training and then £100 resourcing)**
- To become a Wellbeing National pioneer school with the National Wellbeing Award **(£1,500)**



Increased Confidence, Knowledge and Skills of All Staff In Teaching PE and Sport (Key Indicator 3):

Amount Allocated	£2,528
Year groups	All teaching staff.
Provider	Aletheia Academies Trust, Kent CPD, and external agencies

Intended Outcomes

- To provide opportunities for staff to develop their knowledge and skills in PE via internal and external training. **(£528)**
- Teachers to be fully confident teaching PE with the aid of a new, easy to use, scheme of work (Complete PE). **(£1000)**
- New Scheme of Work to be fully resourced. **(£1 000)**
- Teachers to be assisted by the new scheme of work (Complete PE) to improve the assessment of PE.
- Teachers to use their new skills in providing extra-curricular clubs to promote the sporting ethos of the school.



Broader Experience of a Range of Sports and Activities Offered to all Pupils (Key Indicator 4):

Amount Allocated	£7 956
Year groups	All teaching staff.
Provider	Aletheia Academies Trust, Kent CPD or external agencies

Intended Outcomes

- Teachers to use their new skills in providing extra-curricular clubs to promote the sporting ethos of the school.
- Aim to have at least offered one sports club per year group this academic year. **(£2000 for external coaches)**
- Resources to be bought to support the new sport of Dodgeball. **(£200)**
- Funding to used to subsidize the cost of BalanceAbility in Year 2 and BikeAbility in Year 6. **(£5 000)**
- Incorporate Royal Ballet scheme/provision into the wider curriculum offer **(£756)**



Increased Participation in Competitive Sport (Key Indicator 5):

Amount Allocated	£1 900
Year groups	All
Provider	Aletheia Academies Trust/Take Pride

Intended Outcomes

- Children given the opportunity to represent the school in competition.
- The school to enter at least 10 external competitions, including termly Aletheia Academies Trust competitions. **(£1 000 to cover staff if during school time)**
- To pay for additional competitions from Take Pride. **(£400)**
- All children to allowed to compete for their class/house in an internal competition.
- Sports Day to be fully resourced to continue to be a fully inclusive event. **(£500)**



Swimming

Amount Allocated:	£3772
Year groups:	4, 5 & 6
Provider:	Cygnets Leisure Centre

Intended Outcomes

- Years 4,5 & 6 given the opportunity at meeting national curriculum requirements for swimming and water safety required by the end of year 6.
- External coaching to be given by swimming coaches from the Swim Academy.

Year 6 = £392.70 Year 5 = £336.60 Year 4 =£336.60 = £1065.90

- To swim competently, confidently, and proficiently over a distance of at least 25 metres.
- To use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke].
- To perform safe self-rescue in different water-based situations.
- Top up swimming to be offered to Year 6 children in Term 6 who have not met the required level at the end of Term 3. **(External coaches = £280.50, £1 500 for the swimming pool hire)**

£925.60 = Contingency budget as the Swim Academy as stated that there is likely to be a price increase from January 2023.